

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PT6199 - Marathwada Mitra Mandal's M M College of Physiotherapy
Address	Sr.No. 35, Plot. 5/6, Wadgaon Shinde Road, Lohegaon, Pune, Maharashtra 411047

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PT	Non FRA	Hostel	Hospital	Trust
1	STUDENT FEES	60,00,000	60,00,000	0	0	0	0
2	INTEREST ON SAVING	2,559	2,559	0	0	0	0
3	OTHER INCOME	18,765	18,765	0	0	0	0
4	DEFICIT	57,16,808	57,16,808	0	0	0	0
<b>Total Income</b>		<b>1,17,38,132</b>	<b>1,17,38,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PT	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	9,300	<b>Total</b> 9,300	0	0	0	0
2	Deficit - Excess of Expenditure over Income	57,16,808	<b>Total</b> 57,16,808	0	0	0	0
3	Bank Interest Income	2,559	<b>Total</b> 2,559	0	0	0	0
4	Library Fee / Library Maintenance Income	1,965	<b>Total</b> 1,965	0	0	0	0
5	Admission Cancellation Fees	7,500	<b>Total</b> 7,500	0	0	0	0
6	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	5,45,460	<b>Total</b> 5,45,460	0	0	0	0
7	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	54,54,540	<b>Total</b> 54,54,540	0	0	0	0
<b>Total Income</b>		<b>1,17,38,132</b>	<b>1,17,38,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PT	Non FRA	Hostel	Hospital	Trust
1	STAFF PAYMENTS & BENEFITS	70,49,338	70,49,338	0	0	0	0
2	ACADEMIC EXPENSES	13,99,935	13,99,935	0	0	0	0
3	DEPRICIATION	13,50,114	13,50,114	0	0	0	0
4	REPAIRS AND MAINTENANCE EXPENSE	3,16,014	3,16,014	0	0	0	0
5	ADMINISTRATIVE EXPENSE	16,22,731	16,22,731	0	0	0	0
<b>Total Expenses</b>		<b>1,17,38,132</b>	<b>1,17,38,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	43,17,161	<b>Total</b> 43,17,161 <b>Paid</b> 43,17,161 <b>Provision for Unpaid</b> 0	0	0	0	0

			Claimed 43,17,161				
Salary - Teaching Staff	Gratuity provision	1,79,594	Total 1,79,594 Paid 0 Provision for Unpaid 1,79,594 Claimed 1,79,594	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	1,80,000	Total 1,80,000 Paid 1,80,000 Provision for Unpaid 0 Claimed 1,80,000	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	19,912	Total 19,912 Paid 19,912 Provision for Unpaid 0 Claimed 19,912	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	11,945	Total 11,945 Paid 11,945 Provision for Unpaid 0 Claimed 11,945	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	20,80,814	Total 20,80,814 Paid 20,80,814 Provision for Unpaid 0 Claimed 20,80,814	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	86,562	Total 86,562 Paid 0 Provision for Unpaid 86,562 Claimed 86,562	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	1,73,350	Total 1,73,350 Claimed 1,73,350	0	0	0	0
Affiliation	University Affiliation Fee	4,00,350	Total 4,00,350 Claimed 4,00,350	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1,49,396	Total 1,49,396 Claimed 1,49,396	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1,06,438	Total 1,06,438 Claimed 1,06,438	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	60,180	Total 60,180 Claimed 60,180	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <a href="#">Upload the list of students/staff, location (Pickup and Drop location), Per head charges</a>	4,04,250	Total 4,04,250 Claimed 4,04,250	0	0	0	0
Audit Fees	Audit Fee - College	10,000	Total 10,000 Claimed 10,000	0	0	0	0

Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	2,81,230	<b>Total</b> 2,81,230 <b>Claimed</b> 2,81,230	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	2,19,610	<b>Total</b> 2,19,610 <b>Claimed</b> 2,19,610	0	0	0	0
Expenditure of Advertisement	Advertisement - General <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</a>	1,07,500	<b>Total</b> 1,07,500 <b>Claimed</b> 1,07,500	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1,99,154	<b>Total</b> 1,99,154 <b>Claimed</b> 1,99,154	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	63,214	<b>Total</b> 63,214 <b>Claimed</b> 63,214	0	0	0	0
Expenses related to Students	6. Induction Program	2,39,466	<b>Total</b> 2,39,466 <b>Claimed</b> 2,39,466	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	1,31,040	<b>Total</b> 1,31,040 <b>Claimed</b> 1,31,040	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	1,086	<b>Total</b> 1,086 <b>Claimed</b> 1,086	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1,60,013	<b>Total</b> 1,60,013 <b>Claimed</b> 1,60,013	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	1,63,026	<b>Total</b> 1,63,026 <b>Claimed</b> 1,63,026	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	63,985	<b>Total</b> 63,985 <b>Claimed</b> 63,985	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	1,45,721	<b>Total</b> 1,45,721 <b>Claimed</b> 1,45,721	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	66,123	<b>Total</b> 66,123 <b>Claimed</b> 66,123	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	33,203	<b>Total</b> 33,203 <b>Claimed</b> 33,203	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	45,980	<b>Total</b> 45,980 <b>Claimed</b> 45,980	0	0	0	0
Communication Expenses	Postage, Courier Charges	410	<b>Total</b> 410 <b>Claimed</b> 410	0	0	0	0
Printing and Stationery	Prospectus printing	48,830	<b>Total</b> 48,830 <b>Claimed</b> 48,830	0	0	0	0
Printing and Stationery	Exam papers and form printing	16,559	<b>Total</b> 16,559 <b>Claimed</b> 16,559	0	0	0	0
Printing and Stationery	Other stationary	1,59,850	<b>Total</b> 1,59,850 <b>Claimed</b> 1,59,850	0	0	0	0
Establishment Expenses	Gardening Material	18,000	<b>Total</b> 18,000	0	0	0	0

			Claimed 18,000				
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	394	Total 394 Claimed 394	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	13,50,113	Total 13,50,113 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	43,673	Total 43,673 Claimed 43,673	0	0	0	0
<b>Total Expenses</b>		1,17,38,132	1,17,38,132	0	0	0	0
<b>Total Claimed Expenses</b>			1,03,88,019				

**Allowability of Hospital Expenses**

Hospital Year of Establishment | 0

**Financial Details (Rs)**

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Total Deficit | 0

Claimed Deficit | PT:

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27